

NORTH ROYALTON CITY SCHOOLS BOARD OF EDUCATION AGENDA

**MONDAY, JUNE 27, 2016
7:15 P.M.**

REGULAR MEETING



"We Inspire and Empower Learners"

www.northroyaltonsd.org

The North Royalton Board of Education shall form committees on an as needed basis when such committees best utilize the individual competencies and/or time commitments of Board members. When a committee meeting is necessary, it will be scheduled, unless otherwise announced, one hour prior to the regular scheduled monthly Board meeting.

BOARD OF EDUCATION

Jacquelyn A. Arendt, President
Susan G. Clark, Ph.D., J.D., Vice President
Heidi A. Dolezal
John H. Kelly, DDS
Anne M. Reinkober

ADMINISTRATION

Gregory J. Gurka, Superintendent
Biagio Sidoti, Treasurer
James J. Presot, Assistant Superintendent
Melissa Vojta, Director of Curriculum & Instruction
Patrick Farrell, Director of Personnel
Julie Bogden, Director of Pupil Services



**NORTH ROYALTON CITY SCHOOLS BOARD OF EDUCATION
REGULAR MEETING
Monday, June 27, 2016 - 7:15 PM
North Royalton Board of Education Administrative Conference Room
6579 Royalton Road, North Royalton, OH 44133**

I. CALL TO ORDER ____:____ PM

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

J. Arendt _____ S. Clark _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

IV. FINALIZATION OF AGENDA. Resolve the Board of Education approve the agenda as presented.

J. Arendt _____ S. Clark _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

V. PUBLIC PARTICIPATION. The public is invited to speak to any of the agenda items. Comments should be limited to five minutes.

VI. REPORTS AND RECOMMENDATIONS OF THE TREASURER

1. APPROVAL OF APPROPRIATIONS ADJUSTMENTS, TRANSFERS/ADVANCES, 2015-16 FINAL APPROPRIATIONS, AND THE 2016-17 TEMPORARY APPROPRIATIONS. It is recommended that the Board of Education approve appropriations adjustments, transfer/advances, final 2015-16 fund appropriations and the 2016-2017 temporary adjustments as presented. (See Exhibits 1, 2, and 3.)

J. Arendt _____ S. Clark _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

VII. ANNOUNCEMENTS

| | | | |
|---------------------------------|---------------|---------|---------------------|
| Regular Meeting/Work Session | July 7, 2016 | 6:30 PM | NRHS Community Room |
| Regular Meeting | July 11, 2016 | 7:00 PM | NRHS Community Room |
| Financial Advisory & Audit Mtg. | July 14, 2016 | 7:00 PM | BOE Conference Room |
| NR Recreation Board Meeting | July 26, 2016 | 6:00 PM | NR City Hall |

VIII. ADJOURN ____:____ PM

J. Arendt _____ S. Clark _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

Exhibit 1

North Royalton City Schools
 Advances from the General Fund

| <u>From</u> | <u>To</u> | <u>Amount</u> |
|-----------------------|--|---------------|
| 001-0000 General Fund | 516-9016 IDEA B 2015/2016 | \$30,719.60 |
| 001-0000 General Fund | 551-9016 Title III LEP 2015/2016 | \$ 367.10 |
| 001-0000 General Fund | 572-9016 Title I 2015/2016 | \$ 7,407.35 |
| 001-0000 General Fund | 590-9016 Title II-A 2015/2016 | \$ 3,738.90 |
| 001-0000 General Fund | 599-9016 Drug Free Communities 2015/2016 | \$ 3,940.07 |

North Royalton City Schools
Final 2015-2016 Appropriations

| | | | |
|---|--|----|----------------------|
| 001 | General Fund | \$ | 47,660,202.87 |
| Special Revenue Funds | | | |
| 018 | Public School Fund | \$ | 210,686.60 |
| 019 | Other Grants Fund | \$ | 69,403.19 |
| 300 | District Managed Student Activity Fund | \$ | 347,761.44 |
| 401 | Auxiliary Services | \$ | 846,748.40 |
| 416 | Teacher Development | \$ | - |
| 432 | Management Information Systems | \$ | - |
| 440 | Entry Year Programs | \$ | - |
| 451 | Data Communications | \$ | 9,000.00 |
| 452 | School Net Professional Development | \$ | - |
| 499 | Miscellaneous State Grants | \$ | - |
| 506 | Resident Educator | \$ | - |
| 533 | Stimulus Title II | \$ | - |
| 516 | IDEA Part B Special Education | \$ | 855,561.02 |
| 533 | Title IID Technology | \$ | - |
| 542 | Nutrition Education and Training | \$ | - |
| 551 | Title III - LEP | \$ | 35,695.70 |
| 571 | Refugee Children Impact Act | \$ | - |
| 572 | Title I - Disadvantaged Children/Targeted Assistance | \$ | 346,340.75 |
| 573 | Title V - Innovative Education | \$ | - |
| 584 | Drug Free School Grant | \$ | - |
| 587 | IDEA Preschool Grant for Handicapped | \$ | 18,065.83 |
| 590 | Improving Teacher Quality | \$ | 80,467.16 |
| 599 | Miscellaneous Federal Grants | \$ | 119,459.68 |
| Total Special Revenue Funds | | \$ | 2,939,189.77 |
| Debt Servie Fund | | | |
| 002 | Bond Retirment | \$ | 2,191,151.52 |
| Capitl Projects Funds | | | |
| 003 | Permanent Improvement | \$ | 1,024,626.98 |
| 004 | Building Fund | \$ | - |
| 450 | SchoolNet | \$ | - |
| Total Capital Projects | | \$ | 1,024,626.98 |
| Enterprise Funds | | | |
| 006 | Food Service | \$ | 1,148,172.56 |
| 011 | Rotary Funds - Special Services | \$ | 20,386.20 |
| Total Enterprise Funds | | \$ | 1,168,558.76 |
| Internal Service Fund | | | |
| 024 | Employees Benefits Self-Insurance | \$ | 129,616.34 |
| Total Internal Service Funds | | \$ | 129,616.34 |
| Private Purpose Trust Fund | | | |
| 007 | Special Trust | \$ | - |
| 008 | Endowments | \$ | - |
| Total Private Purpose Trust Fund | | \$ | - |
| Agency Funds | | | |
| 022 | District Agency | \$ | 14,973.41 |
| 026 | Employees Benefits Agency | \$ | - |
| 200 | Student Managed Activity | \$ | 293,408.76 |
| Total Agency Funds | | \$ | 308,382.17 |
| Grand Total - All Funds | | \$ | 55,421,728.41 |

North Royalton City Schools
Final 2016-2017 Temporary Appropriations

| | | | |
|---|--|-----------|----------------------|
| 001 | General Fund | \$ | 23,766,654.00 |
| Special Revenue Funds | | | |
| 018 | Public School Fund | \$ | 465,315.42 |
| 019 | Other Grants Fund | \$ | 56,959.71 |
| 300 | District Managed Student Activity Fund | \$ | 470,331.89 |
| 401 | Auxiliary Services | \$ | 845,911.39 |
| 416 | Teacher Development | | |
| 432 | Management Information Systems | \$ | - |
| 440 | Entry Year Programs | \$ | - |
| 451 | Data Communications | \$ | - |
| 452 | School Net Professional Development | \$ | - |
| 499 | Miscellaneous State Grants | | |
| 506 | Resident Educator | \$ | - |
| 533 | Stimulus Title II | \$ | - |
| 516 | IDEA Part B Special Education | \$ | 1,063,829.98 |
| 533 | Title IID Technology | \$ | - |
| 542 | Nutrition Education and Training | | |
| 551 | Title III - LEP | \$ | 41,072.99 |
| 571 | Refugee Children Impact Act | | |
| 572 | Title I - Disadvantaged Children/Targeted Assistar | \$ | 408,364.13 |
| 573 | Title V - Innovative Education | | |
| 584 | Drug Free School Grant | | |
| 587 | IDEA Preschool Grant for Handicapped | \$ | 18,960.64 |
| 590 | Improving Teacher Quality | \$ | 66,898.85 |
| 599 | Miscellaneous Federal Grants | \$ | 147,008.64 |
| Total Special Revenue Funds | | \$ | 3,584,653.64 |
| Debt Servie Fund | | | |
| 002 | Bond Retirement | \$ | 2,189,859.38 |
| Capitail Projects Funds | | | |
| 003 | Permanent Improvement | \$ | 823,783.00 |
| 004 | Building Fund | \$ | - |
| 450 | SchoolNet | | |
| Total Capital Projects | | \$ | 823,783.00 |
| Enterprise Funds | | | |
| 006 | Food Service | \$ | 574,018.00 |
| 011 | Rotary Funds - Special Services | \$ | 10,161.91 |
| Total Enterprise Funds | | \$ | 584,179.91 |
| Internal Service Fund | | | |
| 024 | Employees Benefits Self-Insurance | \$ | 50,000.00 |
| Total Internal Service Funds | | \$ | 50,000.00 |
| Private Purpose Trust Fund | | | |
| 007 | Special Trust | \$ | 1,200.00 |
| 008 | Endowments | | |
| Total Private Purpose Trust Fund | | \$ | 1,200.00 |
| Agency Funds | | | |
| 022 | District Agency | \$ | 3,038.32 |
| 026 | Employees Benefits Agency | | |
| 200 | Student Managed Activity | \$ | 681,163.85 |
| Total Agency Funds | | \$ | 684,202.17 |
| Grand Total - All Funds | | \$ | 31,684,532.10 |