

NORTH ROYALTON CITY SCHOOLS BOARD OF EDUCATION AGENDA

**Monday, June 29, 2020
7:30 p.m.**

REGULAR MEETING



"We Inspire and Empower Learners"

www.northroyaltonsd.org

The North Royalton Board of Education shall form committees on an as needed basis when such committees best utilize the individual competencies and/or time commitments of Board members. When a committee meeting is necessary, it will be scheduled, unless otherwise announced, one hour prior to the regular scheduled monthly Board meeting.

BOARD OF EDUCATION

John H. Kelly, DDS, President
Heidi A. Dolezal, Vice President
Jacquelyn A. Arendt
Terry DeLap
Anne M. Reinkober

ADMINISTRATION

Gregory J. Gurka, Superintendent
Biagio Sidoti, Treasurer
James J. Presot, Assistant Superintendent
Melissa Vojta, Director of Curriculum & Instruction
Patrick Farrell, Director of Personnel
Julie Bogden, Director of Pupil Services
Tricia Pozsgai, Director of Technology

WELCOME

Our hope is that you will leave this meeting with a better understanding of your public schools and the School Board that you've elected to oversee them.

THE MEETING

Our meetings are open to the public and all our discussions will be held in the open with the exception of executive sessions. All regular meetings are audio recorded and archived. Copies can be requested from the District Treasurer's Office. As you will note, there is time on the meeting agenda for citizen comments and questions. If you have questions about the specific procedure, please check with one of the Board members or a District staff member prior to the start of the meeting. Involved and informed parents and citizens are our best guarantee of excellence in our public schools.

THE AGENDA

The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

PUBLIC PARTICIPATION

The Board values and encourages public comment on educational issues.

Anyone having an interest in actions of the Board may participate during the open forum portion of the meeting. Prior to the meeting, we ask that you please identify yourself to the Board President or Superintendent.

The purpose of these sessions is to provide an opportunity for the public to share their thoughts on any matters of importance to the school district. It is not for the purpose of having questions answered or problems resolved. Personnel concerns may best be handled through proper channels. We may refer you to, or you may want to contact, the Superintendent for further assistance. We appreciate your interest and are eager to assist you in resolving your concerns.

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, address and group affiliation, if and when appropriate.

Each statement made by a participant shall be limited to five (5) minutes.

A LITTLE BIT ABOUT US.....AND YOU

School Board members are elected officials who devote many hours setting policies and planning for your public schools. We serve on the School Board because we care about providing quality education in our community. You are probably here tonight because you care too. We appreciate your interest and comments and ask for your participation to help us meet that goal.



**NORTH ROYALTON CITY SCHOOLS BOARD OF EDUCATION
REGULAR MEETING/WORK SESSION AGENDA
Thursday, June 29, 2020 7:30 p.m.
Virtual Meeting**

I. CALL TO ORDER ____:____ P.M.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

J. Arendt _____ T. DeLap _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

IV. FINALIZATION OF AGENDA. Resolve the Board of Education approve agenda as presented.

J. Arendt _____ T. DeLap _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

V. PUBLIC PARTICIPATION. The public is invited to speak to any of the agenda items. Comments should be limited to five minutes.

VI. REPORTS AND RECOMMENDATIONS OF THE TREASURER

1. APPROVAL OF APPROPRIATION ADJUSTMENTS, TRANSFERS/ADVANCES, 2019-20 FINAL APPROPRIATIONS, AND THE 2020-21 TEMPORARY APPROPRIATIONS. It is recommended that the Board of Education approve appropriation adjustments, transfers/advances, final 2019-20 fund appropriations, and the 2020-21 temporary appropriations as presented. (See Exhibit 1, 2, and 3).

J. Arendt _____ T. DeLap _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

VII. REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT

a. Superintendent’s Update

VIII. ADDITIONAL BUSINESS

IX. ANNOUNCEMENTS

NR Recreation Board Meeting	June 30, 2020	6:00 p.m.	NR City Hall
Regular Meeting/Work Session	July 9, 2020	6:30 p.m.	Royal View Gymnasium
Regular Meeting	July 13, 2020	7:00 p.m.	Royal View Gymnasium
Financial Advisory & Audit Committee and Community Facilities Advisory	July 16, 2020	7:00 p.m.	Virtual Meeting
Policy Committee Meeting	July 28, 2020	3:00 p.m.	BOE Conference Room

X. ADJOURN ____:____ P.M.

J. Arendt _____ T. DeLap _____ H. Dolezal _____
J. Kelly _____ A. Reinkober _____

North Royalton City Schools
Advances and Return of Advances to the General Fund

<u>From</u>	<u>To</u>	<u>Amount</u>
Advance out		
001-0000 General Fund	499-9021 School Bus Purchase Grant	\$11,112.37
001-0000 General Fund	516-9020 IDEA B 2019-2020	\$30,727.41
001-0000 General Fund	551-9020 Title III LEP 2019-2020	\$ 727.86
001-0000 General Fund	572-9020 Title I 2019-2020	\$ 3,125.21
001-0000 General Fund	587-9020 Early Childhood 2019-2020	\$ 667.24
001-0000 General Fund	590-9020 Title II-A 2019-2020	\$ 4,824.68
Return of Advance		
003-0000 Perm. Improv	001-0000 General Fund	\$450,000.00

North Royalton City Schools
Final 2019-2020 Appropriations

Exhibit #2

001	General Fund	\$ 52,367,274.53
Special Revenue Funds		
018	Public School Fund	\$ 138,236.63
019	Other Grants Fund	\$ 30,762.12
300	District Managed Student Activity Fund	\$ 301,830.82
401	Auxiliary Services	\$ 895,273.16
416	Teacher Development	\$ -
432	Management Information Systems	\$ -
440	Entry Year Programs	\$ -
451	Data Communications	\$ 9,000.00
452	School Net Professional Development	\$ -
467	Student Wellness and Success Fund	\$ 51,462.10
499	Miscellaneous State Grants	\$ 55,329.03
506	Resident Educator	\$ -
507	Elementary & Secondary School Emergency	\$ 150,520.00
533	Stimulus Title II	\$ -
516	IDEA Part B Special Education	\$ 974,509.18
533	Title IID Technology	\$ -
542	Nutrition Education and Training	\$ -
551	Title III - LEP	\$ 20,483.30
571	Refugee Children Impact Act	\$ -
572	Title I - Disadvantaged Children/Targeted Assistance	\$ 381,778.77
573	Title V - Innovative Education	\$ -
584	Drug Free School Grant	\$ -
587	IDEA Preschool Grant for Handicapped	\$ 28,312.51
590	Improving Teacher Quality	\$ 96,535.61
599	Miscellaneous Federal Grants	\$ 24,456.98
Total Special Revenue Funds		\$ 3,158,490.21
Debt Service Fund		
002	Bond Retirement	\$ 5,585,222.51
Capital Projects Funds		
003	Permanent Improvement	\$ 4,605,415.27
004	Building Fund	\$ 38,146,384.20
450	SchoolNet	\$ -
Total Capital Projects		\$ 42,751,799.47
Enterprise Funds		
006	Food Service	\$ 980,527.74
011	Rotary Funds - Special Services	\$ 14,608.25
Total Enterprise Funds		\$ 995,135.99
Internal Service Fund		
024	Employees Benefits Self-Insurance	\$ 108,588.73
Total Internal Service Funds		\$ 108,588.73
Private Purpose Trust Fund		
007	Special Trust	\$ -
008	Endowments	\$ -
Total Private Purpose Trust Fund		\$ -
Agency Funds		
022	District Agency	\$ 12,390.94
026	Employees Benefits Agency	\$ -
200	Student Managed Activity	\$ 196,132.80
Total Agency Funds		\$ 208,523.74
Grand Total - All Funds		\$ 105,175,035.18

North Royalton City Schools
Final 2020-2021 Temporary Appropriations

001	General Fund	\$	53,113,825.00
Special Revenue Funds			
018	Public School Fund	\$	450,000.00
019	Other Grants Fund	\$	178,845.96
300	District Managed Student Activity Fund	\$	400,000.00
401	Auxiliary Services	\$	1,008,572.78
416	Teacher Development	\$	-
432	Management Information Systems	\$	-
440	Entry Year Programs	\$	-
451	Data Communications	\$	-
452	School Net Professional Development	\$	-
467	Student Wellness and Success Fund	\$	82,156.23
499	Miscellaneous State Grants	\$	2,551.60
506	Resident Educator	\$	-
507	Elementary & Secondary School Emergency	\$	160,582.98
533	Stimulus Title II	\$	-
516	IDEA Part B Special Education	\$	1,044,507.34
533	Title IID Technology	\$	-
542	Nutrition Education and Training	\$	-
551	Title III - LEP	\$	27,131.29
571	Refugee Children Impact Act	\$	357,086.10
572	Title I - Disadvantaged Children/Targeted Assistance	\$	-
573	Title V - Innovative Education	\$	-
584	Drug Free School Grant	\$	-
587	IDEA Preschool Grant for Handicapped	\$	22,316.83
590	Improving Teacher Quality	\$	102,050.42
599	Miscellaneous Federal Grants	\$	29,134.94
Total Special Revenue Funds		\$	3,864,936.47
Debt Service Fund			
002	Bond Retirement	\$	5,563,575.00
Capital Projects Funds			
003	Permanent Improvement	\$	1,018,049.50
004	Building Fund	\$	-
450	SchoolNet		
Total Capital Projects		\$	1,018,049.50
Enterprise Funds			
006	Food Service	\$	1,082,140.00
011	Rotary Funds - Special Services	\$	34,635.88
Total Enterprise Funds		\$	1,116,775.88
Internal Service Fund			
024	Employees Benefits Self-Insurance	\$	130,000.00
Total Internal Service Funds		\$	130,000.00
Private Purpose Trust Fund			
007	Special Trust	\$	1,200.00
008	Endowments		
Total Private Purpose Trust Fund		\$	1,200.00
Agency Funds			
022	District Agency	\$	17,940.97
026	Employees Benefits Agency		
200	Student Managed Activity	\$	450,000.00
Total Agency Funds		\$	467,940.97
Grand Total - All Funds		\$	65,276,302.82